

## FIVE YEAR SUMMARY

Year Ended 31 March Rs.'000	2013	2012	2011	2010	2009
<b>Operating Results</b>					
Group Revenue	<b>26,098,362</b>	21,532,503	18,067,489	14,997,405	15,169,509
Profit Before Taxation	<b>2,406,155</b>	1,521,080	1,569,345	1,094,719	856,932
Taxation	<b>472,422</b>	259,772	214,154	160,075	137,854
Profit After Taxation	<b>1,933,733</b>	1,261,308	1,355,191	934,644	719,078
Profit Attributable to the Parent	<b>1,657,655</b>	1,164,525	1,210,159	901,730	775,128
<b>Equity &amp; Liabilities</b>					
Stated Capital and Preference Shares	<b>1,600,603</b>	1,600,603	1,468,426	1,369,223	1,369,223
Reserves	<b>1,724,228</b>	1,601,854	646,083	805,983	837,675
Retained Earnings	<b>8,828,511</b>	7,447,822	6,613,376	5,516,910	4,821,392
Non Controlling Interests	<b>2,259,037</b>	1,990,665	1,589,630	1,488,104	837,062
Non Current Liabilities	<b>2,803,970</b>	1,938,996	2,203,470	1,570,430	2,000,989
Current Liabilities	<b>8,791,309</b>	8,075,746	6,585,210	5,316,281	4,969,471
	<b>26,007,658</b>	22,655,686	19,106,195	16,066,931	14,835,812
<b>Assets</b>					
Property, Plant & Equipment	<b>11,293,957</b>	10,283,616	7,446,650	7,033,615	7,180,680
Investment Property	<b>578,453</b>	474,685	1,309,965	1,261,410	1,178,710
Leasehold Property	<b>90,592</b>	94,455	98,386	61,845	64,911
Intangible Assets	<b>436,701</b>	461,499	491,318	333,073	191,214
Investments (Associate & Others)	<b>620,472</b>	503,468	445,257	241,564	257,924
Deferred Tax Assets	<b>39,762</b>	35,621	35,014	22,805	21,832
Current Assets	<b>12,947,721</b>	10,802,342	9,279,605	7,112,618	5,940,541
	<b>26,007,658</b>	22,655,686	19,106,195	16,066,931	14,835,812
<b>Key Indicators</b>					
Earnings Per Share (Rs.)*	<b>3.22</b>	2.27	2.36	1.76	1.51
Dividends Per Share (Rs.)*	<b>0.55</b>	0.50	0.70	0.36	0.25
Dividend Cover (No. of Times)	<b>5.8</b>	4.5	3.4	4.9	6.0
Interest Cover (No. of Times)	<b>7.5</b>	4.3	6.2	3.3	2.8
Net Asset Per Share (Rs.)*	<b>23.6</b>	20.7	17.3	15.1	13.8
Cash from Operating Activities (Rs.' 000)	<b>2,143,437</b>	1,507,983	1,994,663	1,407,985	1,458,434
Current Ratio (No. of Times)	<b>1.5</b>	1.3	1.4	1.3	1.2
Gearing (%)	<b>25.5</b>	25.0	27.8	25.8	32.9
ROE (%)	<b>14.5</b>	12.0	14.6	12.3	11.5

\* 2009 figures are adjusted for sub division of ordinary shares in the proportion of 5:1, that took place in 2010.

Highlighted information is based on SLFRSs.