

FINANCIAL HIGHLIGHTS

Year ended 31 March	2009	2008	% Change	2007
OPERATING RESULTS				
Group Revenue (Rs. '000s)	15,342,278	14,163,805	8.3	11,778,136
Profit before Interest and Tax (Rs. '000s)	1,328,870	1,606,019	(17.3)	1,680,111
Profit before Tax (Rs. '000s)	856,932	1,259,455	(32.0)	1,407,185
Profit after Taxation (Rs. '000s)	719,078	1,150,830	(37.5)	1,019,537
Profit Attributable to the Group (Rs. '000s)	775,128	1,135,419	(31.7)	1,005,727
Dividend - Gross (Rs. '000s)	126,635	126,635	0.0	252,726
Cash from Operations (Rs. '000s)	1,458,434	929,277	56.9	176,992

BALANCE SHEET HIGHLIGHTS

Total Assets (Rs. '000s)	14,835,812	13,130,625	13.0	11,395,855
Total Shareholders' Funds (Rs. '000s)	7,028,290	6,433,698	9.2	5,274,139
No. of Shares ('000s)	101,958	101,308	0.6	101,308
Gearing (%)	32.9	31.4	4.8	33.0

SHAREHOLDER INFORMATION

Return on Equity (%)	11.5	19.4	(40.6)	21.1
Earnings per Share (Rs.)	7.57	11.13	(32.0)	9.9
Dividend per Share (Rs.)	1.25	1.25	0.0	2.5
Dividend Payout (%)	16.5	11.2	47.1	25.4
Net Asset per Share (Rs.)	68.90	63.50	8.5	52.30
Market Capitalisation (Rs. '000s)	6,142,977	8,864,461	(30.7)	10,831,779
Price Earnings Ratio (Times)	7.96	7.86	1.3	10.81
Market Price as at 31 March (Rs.)	60.25	87.50	(31.1)	107.00

