

CEO's Review

For the quarter ended 30 September 2006, your company recorded a turnover of Rs 3.1Bn and earnings of Rs 295Mn reflecting a year-on-year growth in turnover of 26% and growth in earnings of 100%. For the first half of the financial year, turnover and earnings grew by 19% and 52% over the corresponding period last year. The high profit growth was largely due to the turnaround performance of the Leisure Sector, and the increase in Power Sector reported earnings.

FMCG Sector recorded an impressive 17% increase in turnover resulting in a net profit of Rs 236Mn for the six months ended 30 September 2006, a growth of 4% over last year. The Personal Care division maintained its market share with core brands such as Baby Chermay, Clogard and Kumarika either maintaining or strengthening their market positions. Investments in growing the Foods & Homecare division are showing promise with divisional turnover up by 125% and key brands like Diva and Velvet recording impressive market performances through significant penetration into their respective segments. A dedicated unit for International business development has now been set up with a view to entering at least one market in the Asian region in the near future. Approval has been obtained under the Nipayum Sri Lanka program and plans are underway to relocate the manufacturing facilities in the Puttalam district in order to avail of the tax incentives offered.

Healthcare Sector posted increases of 14% in turnover and 21% in profits over the first half. Whilst the Sector is the market leader in the private sector for pharmaceutical distribution, it has undertaken several initiatives to make a bigger presence in the Sri Lankan healthcare space. The most significant being a joint venture with Columbia Asia to set up a 100 bed hospital in Wattala, which is expected to commence later this year. The Own Brands pharmaceutical business, which was being downsized due to conflicts with our agency portfolio, was finally disposed during October.

Turnaround in the Leisure Sector has resulted in a Rs 82Mn contribution to profit growth, as Sector performance has swung from a loss of Rs 45Mn last year to a profit of Rs 37Mn this year. Pursuant to the MOU entered into with the Minor Group, development plans to reposition properties under Serendib hotels on a phased basis are currently under finalization.

Transportation Sector profits for the first half were down 14% to Rs 53Mn. Intensifying industry competition has resulted in the traditional ticketing business of the Travel Agency facing declining margins and strategies have been put in place to focus more on value added segments. During the year our Freight operations were further strengthened through the establishment of offices in the South Asian region and the joint venture with Hellmann Worldwide Logistics. The entry into the Courier business, through the acquisition of ACX International, shows good promise for the future.

The Power Sector recorded a profit of Rs 138Mn, a growth of 133% over the previous six months of the last year. Actual energy supplied was 340Mn units, which was 11% less than last year. The increase in profits is largely attributed to a change in the depreciation policy (which was effected on 31 March 2006) and lower maintenance charges. The Sector entered the mini hydro industry by acquiring a company which is developing a 2MW power plant.

The outlook for the second half gives cause for concern with the rupee depreciating against the dollar to unprecedented levels, general inflation on the rise, and the worsening security situation likely to impact the winter season for tourism. However, the recently announced MOU between the two main political parties and the upcoming peace talks between the Government and the LTTE do provide a silver lining which we hope will result in a peaceful and stable environment.

Husein Esufally
Chief Executive Officer
24th October 2006

INVESTOR INFORMATION

	6 Months Ended Sep '06	6 Months Ended Sep '05
Market Value of Shares		
Closing Price on 30th September (Rs)	107.75	130.00
Highest Price during the Period (Rs)	114.00	145.00
<i>Highest Price when adjusted for Bonus Issue</i>		132.75
Lowest Price during the Period (Rs)	99.00	100.00
<i>Lowest Price when adjusted for Bonus Issue</i>		86.40
Market Capitalization on 30th September (Rs Mn)	10,879	13,056
Ratios		
Net Asset Per Share on 30th September (Rs)	48.00	38.97
Price Earnings Ratio on 30th September (times)	10.52	19.20
Share Trading		
No of transactions during the Period	754	2,067
No of shares traded during the Period	5,108,500	4,043,400
Value of shares traded during the Period (Rs Mn)	532	495

CONSOLIDATED INCOME STATEMENT

For the six months ended September

	Quarter Ended 30.09.2006 Rs '000	Quarter Ended 30.09.2005 Rs '000	Change %	Six Months Ended 30.09.2006 Rs '000	Six Months Ended 30.09.2005 Rs '000	Change %
Revenue	3,105,311	2,473,210	25.6	5,631,909	4,722,828	19.2
Cost of Sales	<u>(2,021,870)</u>	<u>(1,642,940)</u>	(23.1)	<u>(3,673,219)</u>	<u>(3,094,145)</u>	(18.7)
Gross Profit	1,083,441	830,270	30.5	1,958,690	1,628,683	20.3
Other Operating Income	60,021	34,356	74.7	108,308	61,434	76.3
Distribution Expenses	(318,380)	(232,712)	(36.8)	(553,371)	(457,062)	(21.1)
Administrative Expenses	(367,324)	(322,152)	(14.0)	(688,575)	(598,372)	(15.1)
Other Operating Expenses	<u>(14,446)</u>	<u>(10,151)</u>	(42.3)	<u>(28,395)</u>	<u>(27,386)</u>	(3.7)
Operating Profit	443,312	299,611	48.0	796,657	607,297	31.2
Finance Cost	<u>(57,177)</u>	<u>(72,051)</u>	20.6	<u>(120,782)</u>	<u>(134,476)</u>	10.2
Profit from Operating Activities Before Tax	386,135	227,560	69.7	675,875	472,821	42.9
Share of Associate Companies Profits	<u>3,781</u>	<u>723</u>	423.0	<u>3,866</u>	<u>(1,800)</u>	314.8
Profit Before Taxation	389,916	228,283	70.8	679,741	471,021	44.3
Income Tax Expenses	<u>(79,638)</u>	<u>(92,034)</u>	13.5	<u>(153,773)</u>	<u>(163,892)</u>	6.2
Net Profit after Taxation	310,278	136,249	127.7	525,968	307,129	71.3
Minority Interest	(15,707)	10,731	(246.4)	(14,433)	28,900	(149.9)
Extraordinary Items	-	-	NA	-	-	NA
Net Profit attributable to the Group	<u>294,571</u>	<u>146,980</u>	100.4	<u>511,535</u>	<u>336,029</u>	52.2
Earnings per Share (Rs)	2.95	1.48		5.12	3.39	
Earnings per Share (Rs) - Annualised	11.79	5.91		10.25	6.77	
Dividends per Share (Rs)	-	-		-	-	

The weighted average number of ordinary shares outstanding during the current and previous periods are adjusted for events that have changed the number of ordinary shares outstanding, without a corresponding change in the resources, such as a bonus issue.

The above figures are provisional and subject to audit.

CONSOLIDATED BALANCE SHEET

	30.09.2006 Rs '000	30.09.2005 Rs '000	31.03.2006 Rs '000
ASSETS			
Non-Current Assets			
Property, Plant & Equipment	4,648,837	5,244,742	4,740,285
Investment Property	582,152	-	570,152
Intangible Assets & Deferred Expenditure	107,260	93,002	107,268
Investments in Associates	105,176	193,198	102,609
Other Investments	21,126	37,036	35,473
	<u>5,464,551</u>	<u>5,567,978</u>	<u>5,555,787</u>
Current Assets			
Inventories	793,192	719,807	745,361
Trade and Other Receivables	3,065,374	2,506,870	2,449,814
Investments	381	310	311
Tax Recoverable	101,624	24,005	29,904
Amounts Due from Related Parties	0	3,100	631
Short Term Cash Investments	860,333	617,611	299,366
Cash and Bank Balances	184,488	400,502	943,588
	<u>5,005,392</u>	<u>4,272,205</u>	<u>4,468,975</u>
Total Assets	<u>10,469,943</u>	<u>9,840,183</u>	<u>10,024,762</u>
EQUITY AND LIABILITIES			
Capital and Reserves			
Issued Share Capital	1,009,611	994,808	998,013
Share Premium	292,696	173,069	187,516
Reserves	637,772	768,133	630,108
Accumulated Profits	2,911,486	1,940,553	2,430,310
Preliminary Expenses	(5,662)	-	-
Total Equity	<u>4,845,903</u>	<u>3,876,563</u>	<u>4,245,947</u>
Minority Interest	495,110	653,711	522,621
Non-Current Liabilities			
Non Interest Bearing Loans & Borrowings	19,008	13,219	11,313
Interest Bearing Loans & Borrowings	1,523,125	2,119,209	1,741,111
Deferred Income Tax	79,696	89,651	82,426
Other Deferred Liabilities	107,712	90,209	103,702
Deferred Government Grants	-	-	-
Negative Goodwill	-	9,601	-
Provisions	42,016	-	31,047
	<u>1,771,557</u>	<u>2,321,889</u>	<u>1,969,599</u>
Current Liabilities			
Trade and Other Payables	1,932,072	1,820,965	2,115,836
Dividends Payable	2,214	2,474	126,938
Income Tax liabilities	146,927	92,135	120,486
Amounts Due to Related Parties	2,616	184,582	3,378
Non Interest Bearing Loans & Borrowings	2,327	3,340	3,534
Interest Bearing Loans & Borrowings	1,271,217	884,524	916,423
	<u>3,357,373</u>	<u>2,988,020</u>	<u>3,286,595</u>
Total Equity and Liabilities	<u>10,469,943</u>	<u>9,840,183</u>	<u>10,024,762</u>
Net Asset per share (Rs)	48.00	38.97	42.54

The above figures are provisional and subject to audit. The Board of Directors is responsible for the preparation and presentation of these financial statements.

Signed on behalf of the Board
H N Esufally
Director / Chief Executive Officer
24th October 2006

M S Fonseka
Group Finance Director

COMPANY INCOME STATEMENT

For the six months ended September	Quarter Ended 30.09.2006 Rs '000	Quarter Ended 30.09.2005 Rs '000	Change %	Six Months Ended 30.09.2006 Rs '000	Six Months Ended 30.09.2005 Rs '000	Change %
Revenue	31,864	19,562	62.9	62,083	33,141	87.3
Cost of Sales	-	-	NA	-	-	NA
Gross Profit	31,864	19,562	62.9	62,083	33,141	87.3
Other Operating Income	12,226	120,830	(89.9)	18,999	126,693	(85.0)
Distribution Expenses	-	-	NA	-	-	NA
Administrative Expenses	(35,519)	(21,846)	(62.6)	(66,713)	(39,260)	(69.9)
Other Operating Expenses	-	-	NA	-	-	NA
Operating Profit	8,571	118,546	(92.8)	14,369	120,574	(88.1)
Finance Cost	(6,156)	(1,615)	(281.2)	(13,884)	(2,056)	(575.3)
Profit from Operating Activities Before Tax	2,415	116,931	(97.9)	485	118,518	(99.6)
Share of Subsidiary Companies Profits	-	11,204	(100.0)	-	190,038	(100.0)
Profit Before Taxation	2,415	128,135	(98.1)	485	308,556	(99.8)
Income Tax Expenses	(3)	-	NA	857	-	NA
Net Profit after Taxation	2,412	128,135	(98.1)	1,342	308,556	(99.6)
Extraordinary Items	-	-	NA	-	-	NA
Net Profit	2,412	128,135	(98.1)	1,342	308,556	(99.6)
Earnings per Share (Rs)	0.02	1.29		0.01	3.11	
Earnings per Share (Rs) - Annualised	0.10	5.15		0.03	6.21	
Dividends per Share (Rs)	-	-		-	-	

The weighted average number of ordinary shares outstanding during the current and previous periods are adjusted for events that have changed the number of ordinary shares outstanding, without a corresponding change in the resources, such as a bonus issue.

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COMPANY BALANCE SHEET

	30.09.2006 Rs '000	30.09.2005 Rs '000	31.03.2006 Rs '000
ASSETS			
Non-Current Assets			
Property, Plant & Equipment	192,837	198,055	192,990
Loans Receivable from Related Parties	154,578	-	69,578
Investments in Subsidiaries	4,288,541	3,836,982	4,255,394
Investments in Associates	43,046	83,410	43,046
Other Investments	10,405	3,205	2,905
	<u>4,689,407</u>	<u>4,121,652</u>	<u>4,563,913</u>
Current Assets			
Trade and Other Receivables	240,181	29,400	15,290
Loans Receivable from Related Parties	426,939	269,122	223,146
Investments	49	49	49
Tax Recoverable	10,059	1,504	7,971
Amounts Due from Related Parties	43,048	3,784	82,339
Short Term Cash Investments	243,962	268,044	117,250
Cash and Bank Balances	32,814	32,342	101,262
	<u>997,052</u>	<u>604,245</u>	<u>547,307</u>
Total Assets	<u><u>5,686,459</u></u>	<u><u>4,725,897</u></u>	<u><u>5,111,220</u></u>
EQUITY AND LIABILITIES			
Capital and Reserves			
Issued Share Capital	1,009,611	994,808	998,013
Share Premium	292,696	173,069	187,516
Reserves	413,857	694,091	413,857
Accumulated Profits	2,696,173	2,096,489	2,694,831
Total Equity	<u>4,412,337</u>	<u>3,958,457</u>	<u>4,294,217</u>
Minority Interest	-	-	-
Non-Current Liabilities			
Non Interest Bearing Loans & Borrowings	551,846	724,988	294,935
Deferred Income Tax	8,914	10,806	9,771
Other Deferred Liabilities	11,880	7,336	11,221
	<u>572,641</u>	<u>743,130</u>	<u>315,927</u>
Current Liabilities			
Trade and Other Payables	34,438	15,321	33,176
Dividends Payable	174	201	124,452
Income Tax liabilities	5,494	3,897	6,490
Amounts Due to Related Parties	646,365	21	14,162
Interest Bearing Loans & Borrowings	15,010	4,870	322,796
	<u>701,481</u>	<u>24,310</u>	<u>501,076</u>
Total Equity and Liabilities	<u><u>5,686,459</u></u>	<u><u>4,725,897</u></u>	<u><u>5,111,220</u></u>
Net Asset per Share (Rs)	43.70	39.79	43.03

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Signed on behalf of the Board
H N Esuffally
Director / Chief Executive Officer
24th October 2006

M S Fonseka
Group Finance Director

STATEMENT OF CHANGES IN EQUITY - CONSOLIDATED

	Share Capital	Share Premium	Capital & Revenue Reserves	Preliminary Expenses	Accumulated Profits	Total
	Rs '000	Rs '000	Rs '000	Rs '000	Rs '000	Rs '000
Six months to 30th September 2006						
Balance as at 01st April 2006	998,013	187,516	630,108	-	2,430,310	4,245,947
Net Profit / (Loss) for the Period	-	-	-	(5,662)	511,535	505,873
Dividends	-	-	-	-	(5,263)	(5,263)
Shares Issued for Cash & Fully Paid (ESOP)	11,598	105,180	-	-	-	116,778
Bonus Issue	-	-	-	-	-	-
Transferred to / from during the Period	-	-	7,664	-	(25,096)	(17,432)
Balance as at 30th September 2006	<u>1,009,611</u>	<u>292,696</u>	<u>637,772</u>	<u>(5,662)</u>	<u>2,911,486</u>	<u>4,845,903</u>
Six months to 30th September 2005						
Balance as at 01st April 2005	791,295	343,890	827,992	-	1,578,796	3,541,973
Net Profit / (Loss) for the Period	-	-	-	-	336,029	336,029
Dividends	-	-	-	-	-	-
Shares Issued for Cash & Fully Paid (ESOP)	4,734	27,958	-	-	-	32,692
Bonus Issue	198,779	(198,779)	-	-	-	-
Transferred to / from during the Period	-	-	(59,859)	-	25,728	(34,131)
Balance as at 30th September 2005	<u>994,808</u>	<u>173,069</u>	<u>768,133</u>	<u>-</u>	<u>1,940,553</u>	<u>3,876,563</u>

The above figures are provisional and subject to audit.

STATEMENT OF CHANGES IN EQUITY - COMPANY

Six months to 30th September 2006	Share Capital	Share Premium	Capital & Revenue Reserves	Accumulated Profits	Total
	Rs '000	Rs '000	Rs '000	Rs '000	Rs '000
Balance as at 01st April 2006	998,013	187,516	413,857	2,694,831	4,294,217
Net Profit / (Loss) for the Period	-	-	-	1,342	1,342
Dividends	-	-	-	-	-
Shares Issued for Cash & Fully Paid (ESOP)	11,598	105,180	-	-	116,778
Bonus Issue	-	-	-	-	-
Share of Capital Reserves of Subsidiaries	-	-	-	-	-
Balance as at 30th September 2006	<u>1,009,611</u>	<u>292,696</u>	<u>413,857</u>	<u>2,696,173</u>	<u>4,412,337</u>
Six months to 30th September 2005	Share Capital	Share Premium	Capital & Revenue Reserves	Accumulated Profits	Total
	Rs '000	Rs '000	Rs '000	Rs '000	Rs '000
Balance as at 01st April 2005	791,295	343,890	622,907	1,787,933	3,546,025
Net Profit / (Loss) for the Period	-	-	-	308,556	308,556
Dividends	-	-	-	-	-
Shares Issued for Cash & Fully Paid (ESOP)	4,734	27,958	-	-	32,692
Bonus Issue	198,779	(198,779)	-	-	-
Share of Capital Reserves of Subsidiaries	-	-	71,184	-	71,184
Balance as at 30th September 2005	<u>994,808</u>	<u>173,069</u>	<u>694,091</u>	<u>2,096,489</u>	<u>3,958,457</u>

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CASH FLOW STATEMENT - CONSOLIDATED

For the six months ended September	2006 Rs '000	2005 Rs '000
Net Profit Before Taxation	679,741	471,021
<u>Adjustments for:</u>		
Goodwill (Net)	(14,561)	(122)
Depreciation	204,075	235,485
(Profit)/Loss on Sale of Property, Plant & Equipment	(9,077)	(4,652)
(Profit)/Loss on Sale of Investments	-	(1,526)
Provision for Retiring Gratuity	11,705	9,147
Amortisation of Intangible Assets	8	2,538
Finance Cost	120,782	134,476
Investment Income	-	(3,018)
(Profit)/Loss on Associates	(3,866)	1,800
Provisions	10,969	-
Change in Fair Value of Investment Property	(12,000)	-
Operating Cash Flow before Working Capital Changes	987,776	845,149
(Increase)/Decrease in Trade & Other Receivables	(615,560)	(311,761)
(Increase)/Decrease in Inventories	(47,831)	13,129
(Increase)/Decrease in Amounts due from Related Companies	631	(2,955)
Increase/(Decrease) in Amounts due to Related Companies	(762)	(4,514)
Increase/(Decrease) in Trade & Other Payables	(183,764)	(89,308)
Cash Generated from / (used in) Operations	140,490	449,740
Finance Cost Paid	(120,782)	(134,476)
Income Tax Paid	(201,653)	(144,591)
Gratuity Paid	(7,696)	(3,022)
Deferred/Preliminary Expenditure Written Off	(5,662)	-
Net Cash from / (used in) Operating Activities	(195,303)	167,651
<u>Cash Flow from Investing Activities</u>		
Purchase of Property, Plant & Equipment	(118,335)	(161,923)
Investment in Subsidiaries/Associates	(27,382)	-
Investment in Intangible Assets	-	(48,946)
Acquisition of Other Investments	(10,903)	(300)
Maturity of Fixed Deposits	20,410	-
Proceeds from Sale of Property, Plant & Equipment	14,785	23,029
Proceeds from Disposal of Investments	4,770	2,148
Dividends Received from Associates	1,170	-
Investment Income	-	3,018
Minority Interest (Net)	-	(7,000)
Net Cash from / (used in) Investing Activities	(115,485)	(189,974)
<u>Cash Flows from Financing Activities</u>		
Borrowing (Net)	(192,175)	(172,301)
Proceeds from Issue of Shares (Net of Issue Expenses)	116,778	32,692
Dividends Paid	(129,987)	(130,931)
Net Cash from / (used in) Financing Activities	(205,384)	(270,540)
Net Increase in Cash & Cash Equivalents	(516,172)	(292,863)
Cash & Cash Equivalents at the Beginning of the Year	813,486	735,792
Cash & Cash Equivalents at the End of the Year	297,314	442,929

CASH FLOW STATEMENT - COMPANY

For the six months ended September

	2006 Rs '000	2005 Rs '000
Net Profit Before Taxation	485	118,518
<u>Adjustments for:</u>		
Depreciation	13,218	10,337
(Profit)/Loss on Sale of Property, Plant & Equipment	(989)	(894)
(Profit)/Loss on Sale of Investments	(923)	(121)
Provision for Retiring Gratuity	688	300
Finance Cost	13,884	2,056
Investment Income	-	<u>(113,001)</u>
Operating Cash Flow before Working Capital Changes	<u>26,363</u>	<u>17,195</u>
(Increase)/Decrease in Trade & Other Receivables	(224,890)	(18,460)
(Increase)/Decrease in Amounts due from Related Companies	(253,481)	274,994
Increase/(Decrease) in Amounts due to Related Companies	581,329	29,947
Increase/(Decrease) in Trade & Other Payables	<u>1,738</u>	<u>(2,256)</u>
Cash Generated from / (used in) Operations	<u>131,059</u>	<u>301,420</u>
Finance Cost Paid	(13,884)	(2,056)
Income Tax Paid	(3,084)	(702)
Gratuity Paid	(29)	-
Net Cash from / (used in) Operating Activities	<u>114,062</u>	<u>298,662</u>
<u>Cash Flow from Investing Activities</u>		
Purchase of Property, Plant & Equipment	(13,112)	(11,858)
Investment in Subsidiaries/Associates	(33,147)	(243,359)
Acquisition of Other Investments	(10,000)	-
Proceeds from Sale of Property, Plant & Equipment	1,033	3,097
Proceeds from Disposal of Investments	3,423	1,167
Investment Income	-	<u>113,001</u>
Net Cash from / (used in) Investing Activities	<u>(51,803)</u>	<u>(137,952)</u>
<u>Cash Flows from Financing Activities</u>		
Proceeds from Issue of Shares (Net of Issue Expenses)	116,778	32,692
Dividends Paid	(124,755)	(130,972)
Net Cash from / (used in) Financing Activities	<u>(7,977)</u>	<u>(98,280)</u>
Net Increase in Cash & Cash Equivalents	54,282	62,430
Cash & Cash Equivalents at the Beginning of the Year	218,512	233,087
Cash & Cash Equivalents at the End of the Period	<u>272,794</u>	<u>295,517</u>

NOTES TO THE FINANCIAL STATEMENTS

1. The Interim Financial Statements have been prepared in accordance with the accounting policies set out in the audited accounts for the year ended 31st March 2006, and also in compliance with Sri Lanka Accounting Standard 35 - Interim Financial Reporting.
2. The previous years'/periods' figures and phrases have been rearranged wherever necessary to conform to the current presentation.
3. There has not been a significant change in the nature of the contingent liabilities which were disclosed in the Audited Accounts for the year ended 31st March 2006.
4. No circumstances have arisen since the Balance Sheet date that would require adjustments to or disclosure in the financial statements.
5. The operational results of the first six months may not reflect the full year results due to seasonality and cyclicity of the business, especially in the Leisure sector.
6. The Directors of the Company have assessed the reporting requirements SLAS 28 (Segment Reporting). Accordingly, the segmental results have been rearranged for better representation.
7. The depreciation estimates of Heladhanavi were revised in the final quarter of the previous year. Therefore, the depreciation charge for the 6 months ended 30/09/2006 is proportionately less than that during the 6 months ended 30/09/2005.

INDUSTRY SEGMENT - TURNOVER

	Quarter Ended 30.09.2006	Quarter Ended 30.09.2005	Change	Six Months Ended 30.09.2006	Six Months Ended 30.09.2005	Change
	Total Rs Mn	Total Rs Mn	%	Total Rs Mn	Total Rs Mn	%
FMCG	1,075.2	834.3	28.9	1,909.8	1,631.5	17.1
Healthcare	709.1	628.5	12.8	1,359.5	1,190.4	14.2
Transportation	115.6	110.8	4.3	220.6	200.5	10.0
Leisure	168.1	102.1	64.7	301.4	175.6	71.6
Power	1,017.5	793.2	28.3	1,805.7	1,515.0	19.2
Others	66.8	44.1	51.5	126.2	83.8	50.6
	<u>3,152.3</u>	<u>2,513.0</u>	25.4	<u>5,723.2</u>	<u>4,796.8</u>	19.3
Less: Inter Sector Sales	<u>(47.0)</u>	<u>(39.8)</u>		<u>(91.3)</u>	<u>(74.0)</u>	
	<u>3,105.3</u>	<u>2,473.2</u>	25.6	<u>5,631.9</u>	<u>4,722.8</u>	19.2

INDUSTRY SEGMENT - GROUP PROFIT

	Quarter Ended 30.09.2006	Quarter Ended 30.09.2005	Change	Six Months Ended 30.09.2006	Six Months Ended 30.09.2005	Change
	Total Rs Mn	Total Rs Mn	%	Total Rs Mn	Total Rs Mn	%
FMCG	131.6	123.2	6.9	236.4	226.6	4.3
Healthcare	39.2	38.7	1.3	66.8	55.4	20.6
Transportation	32.6	35.0	(6.9)	53.2	62.2	(14.5)
Leisure	28.8	(18.1)	259.4	36.7	(45.2)	181.3
Power	71.1	(11.1)	739.4	137.7	59.1	133.1
Others	(8.7)	(20.7)	57.9	(19.3)	(22.1)	13.0
	<u>294.6</u>	<u>147.0</u>	100.4	<u>511.5</u>	<u>336.0</u>	52.2

CORPORATE INFORMATION

NAME OF THE COMPANY	Hemas Holdings Limited
LEGAL FORM	A public company with limited liability incorporated in Sri Lanka under the Company's Act No : 17 of 1982 on 27th August 2003.
COMPANY REGISTRATION NO.	PVS 724/PBS
REGISTERED OFFICE	No. 36, Bristol Street, Colombo 01.
DIRECTORS	Lalith De Mel - Chairman Husein Esufally Serena Fonseka Abbas Esufally Imtiaz Esufally Murtaza Esufally Divyaroop Bhatnagar Simon Scarff Maithri Wickremesinghe
AUDIT COMMITTEE	Simon Scarff Maithri Wickremesinghe
REMUNERATION COMMITTEE	Lalith De Mel Simon Scarff
SECRETARIES	Hemas Corporate Services (Pte) Ltd No. 36, Bristol Street, Colombo 01.
REGISTRARS	SSP Corporate Services (Pvt) Ltd 546, Galle Road, Colombo 03.
AUDITORS	M/S. Ernst & Young Chartered Accountants No. 201, De Saram Place, P O Box 101, Colombo 10.
LAWYERS	D L and F de Saram No. 47, Alexandra Place, Colombo 07.
BANKERS	Commercial Bank of Ceylon Ltd Deutsche Bank Hongkong & Shanghai Banking Corp. Ltd Hatton National Bank Ltd Standard Chartered Bank